

FIRE DISTRICT NO. 3
TOWNSHIP OF HANOVER, COUNTY OF MORRIS

2019 Fire District Budget

This budget is approved by the Board of Fire Commissioners of Fire District No. 3 under the provisions of N.J.S.A. 40A:5A-11 and the related regulations issued by the Division of Local Government Services, Department of Community Affairs, State of New Jersey . It is anticipated that the 2019 tax rate of the Fire District No. 3 Township of Hanover, County of Morris will increase to 8.6 cents (\$.086) per one hundred dollars (\$100.00) of assessed valuation.

Summary of Revenues

1. Fund Balance Utilized	\$ 40,000
2. Miscellaneous Revenues	\$ 6,500
3. Total Interest on Investments/Deposits	\$ 1,900
4. Total Other Revenue	\$ 613,950
5. Total Offset with Appropriations	\$ 36,300
6. Amount To Be Raised By taxation	\$ <u>1,249,883</u>
Total Anticipated Revenues	\$ <u>1,948,533</u>

Summary of Appropriations

1. Administration	\$ 119,236
2. Cost of Operations	\$ 1,736,762
3. Appropriations Offset with Revenues	\$ 28,800
4. Capital Improvements	\$ 0
5. Capital Lease Payments	\$ <u>63,735</u>
Total General Appropriations	\$ <u>1,948,533</u>

It is hereby certified that the 2019 Fire District Budget presented above is a true copy of the budget adopted by resolution by the Board of Fire Commissioners of the Township of Hanover Fire District No. 3 on the 20th day of December, 2018.

Robert Callas, Secretary